



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Criminal Justice Commission  
**PROJECT TITLE:** Urban Area Security Initiative (UASI) - Round 2  
**PROJECT NUMBER:** 64  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project is grant-funded/no match. The grant is Federal pass through State with total funding of \$5,000,000. Award is pending. Funding will be used to further enhance regional capability and capacity to prevent and reduce the vulnerability of Louisville Metro from WMD/terrorism incidents. The project will be regional in approach, involving many agencies.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		5,000,000					5,000,000
<b>TOTAL</b>	-	5,000,000	-	-	-	-	5,000,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		5,000,000					5,000,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	5,000,000	-	-	-	-	5,000,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Criminal Justice Commission  
**PROJECT TITLE:** Urban Area Security Initiative (UASI) - Round 3  
**PROJECT NUMBER:** 65  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project is grant-funded/no match. The grant is Federal pass through State with projected total funding of \$5,000,000. Intent to apply for third round of funding. If awarded, funding will be used to further enhance regional capability and capacity to prevent and reduce the vulnerability of Louisville Metro from WMD/terrorism incidents. The project will be regional in approach, involving many agencies.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		5,000,000					5,000,000
<b>TOTAL</b>	-	5,000,000	-	-	-	-	5,000,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		5,000,000					5,000,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	5,000,000	-	-	-	-	5,000,000